

## South Worcestershire Development Plan Review Housing Trajectory

This summary table provides an indication of the expected housing delivery across the Plan period (2021-2041). Consequently, the trajectory takes into account all the completions and extant planning permissions up to 31 March 2024, existing SWDP site allocations, new proposed SWDPR site allocations, and windfalls when calculating the expected housing delivery over the Plan period by year. Please note that projections are indicative and may be updated through statements of common ground and other evidence as it comes forward accordingly. Projections are correct according to available information and evidence as at 9 October 2024.

<b>Projected Completions</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>29/30</b>	<b>30/31</b>	<b>31/32</b>	<b>32/33</b>	<b>33/34</b>	<b>34/35</b>	<b>35/36</b>	<b>36/37</b>	<b>37/38</b>	<b>38/39</b>	<b>39/40</b>	<b>40/41</b>
SWDPR Strategic Allocations	39	248	310	210	210	360	320	570	720	820	990	1070	1120	1085	1060	1040	934	810	860	808
Worcester City SWDPR Allocations	11	5	309	25	38	98	185	0	16	0	90	90	90	150	170	110	91	50	104	45
Wychavon SWDPR Allocations	89	235	102	236	586	379	345	114	274	162	140	120	100	0	0	0	0	0	66	0
Malvern Hills SWDPR Allocations	47	95	68	56	111	184	243	281	347	134	80	80	80	80	80	80	80	80	0	0
Large Windfall Allowance (10 or more dwellings)	0	0	0	0	0	0	242	242	242	242	242	242	242	242	242	242	242	242	242	242
Small Windfall Allowance (9 or less dwellings)	240	228	207	248	248	248	240	240	240	240	240	240	240	240	240	240	240	240	240	240
Worcester City Large Commitments (10+)	400	300	44	164	64	4	0	0	0	0	0	0	0	0	0	0	0	0	49	49
Wychavon Large Commitments (10+)	632	456	171	154	199	125	45	38	136	80	26	0	0	0	0	0	0	0	0	0
Malvern Hills Large Commitments (10+)	358	274	52	119	135	74	21	22	76	88	50	27	0	0	0	0	0	0	0	0
<b>Annual Projected Completions</b>	<b>1816</b>	<b>1841</b>	<b>1263</b>	<b>1212</b>	<b>1591</b>	<b>1472</b>	<b>1641</b>	<b>1507</b>	<b>2051</b>	<b>1766</b>	<b>1858</b>	<b>1869</b>	<b>1872</b>	<b>1797</b>	<b>1792</b>	<b>1712</b>	<b>1587</b>	<b>1422</b>	<b>1561</b>	<b>1384</b>
<b>Cumulative Projected Completions</b>	<b>1816</b>	<b>3657</b>	<b>4920</b>	<b>6132</b>	<b>7723</b>	<b>9195</b>	<b>10836</b>	<b>12343</b>	<b>14394</b>	<b>16160</b>	<b>18018</b>	<b>19887</b>	<b>21759</b>	<b>23556</b>	<b>25348</b>	<b>27060</b>	<b>28647</b>	<b>30069</b>	<b>31630</b>	<b>33014</b>

### South Worcestershire Development Plan Housing Trajectory 2021-2041

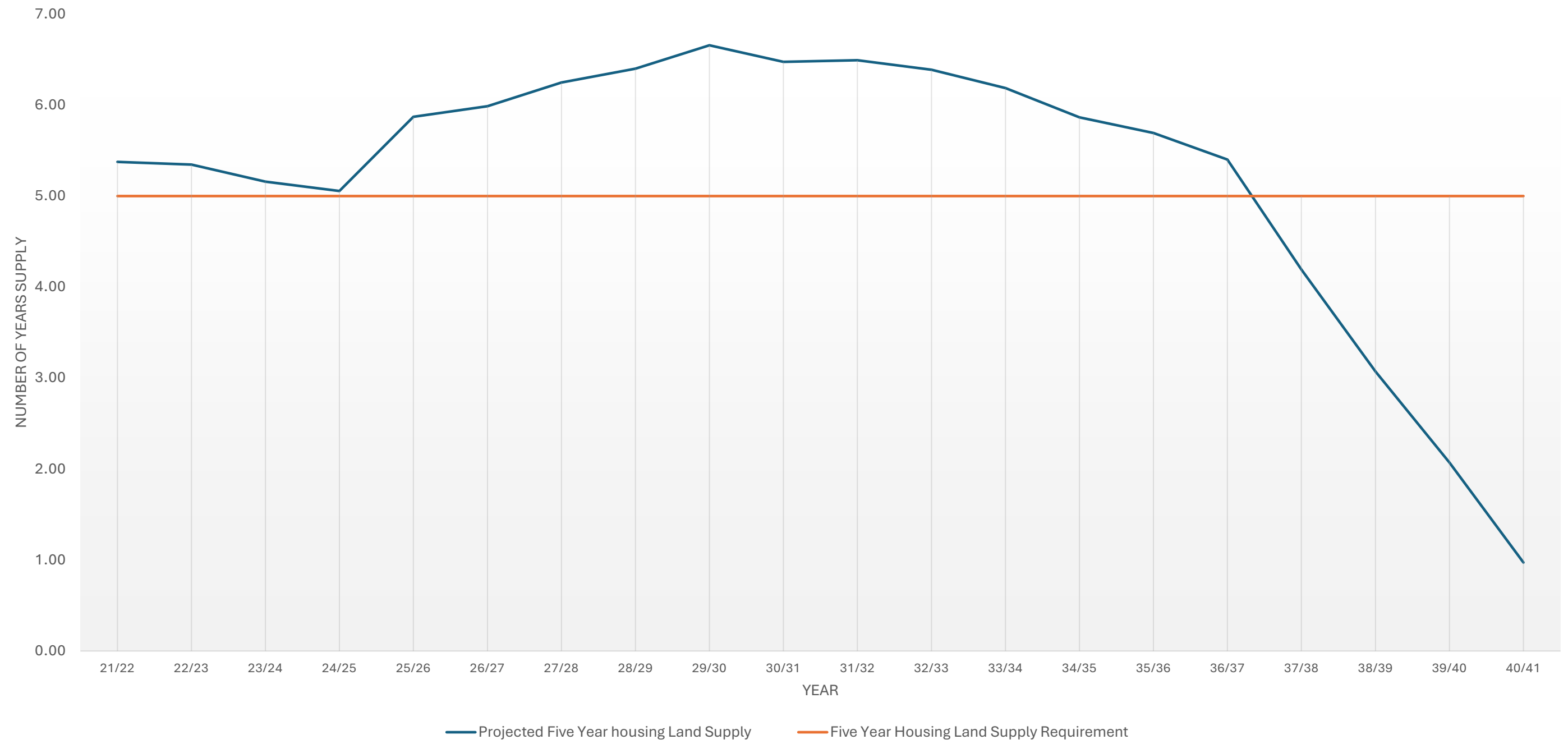


### South Worcestershire Development Plan Review rolling five year housing land supply

	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	39/40	40/41
<b>Annual Housing Requirement</b>	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293
Commitments started	<b>1576</b>	<b>1613</b>	<b>1056</b>	<b>735</b>	<b>512</b>	<b>606</b>	<b>565</b>	<b>340</b>	<b>415</b>	<b>351</b>	<b>370</b>	<b>362</b>	<b>360</b>	<b>325</b>	<b>300</b>	<b>300</b>	<b>275</b>	<b>160</b>	<b>160</b>	<b>108</b>
Large Windfalls	0	0	0	0	0	0	242	242	242	242	242	242	242	242	242	242	242	242	242	242
Small Windfalls	240	228	207	248	248	248	240	240	240	240	240	240	240	240	240	240	240	240	240	240
Commitments not started inc. windfalls	0	0	0	477	1079	866	1076	1167	1636	1415	1488	1507	1512	1472	1492	1412	1312	1262	1401	1276
Commitments with 5% lapse	0	0	0	453	1025	823	1022	1109	1554	1344	1414	1432	1436	1398	1417	1341	1246	1199	1331	1212
Total completions	1816	1841	1263	1188	1537	1429	1587	1449	1969	1695	1784	1794	1796	1723	1717	1641	1521	1359	1491	1320
Five Year Projected Supply	7645	7258	7004	7190	7971	8129	8484	8690	9038	8792	8814	8672	8400	7963	7730	7333	5691	4170	2811	1320
5YHLS	<b>7112</b>	6788	6788	<b>7112</b>	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788
<b>Five Year Supply Figure</b>	<b>5.38</b>	<b>5.35</b>	<b>5.16</b>	<b>5.06</b>	<b>5.87</b>	<b>5.99</b>	<b>6.25</b>	<b>6.40</b>	<b>6.66</b>	<b>6.48</b>	<b>6.49</b>	<b>6.39</b>	<b>6.19</b>	<b>5.86</b>	<b>5.69</b>	<b>5.40</b>	<b>4.19</b>	<b>3.07</b>	<b>2.07</b>	<b>0.97</b>
No. dwellings +/- 5YHLS	534	470	216	78	1183	1341	1696	1902	2250	2004	2026	1884	1612	1174	942	545	-1097	-2618	-3977	-5468

\*Please note - the 2021/22 and 2024/25 5 year Target has a 10% buffer

### Five Year Housing Land Supply Requirement and Five Year Housing Land Supply Projection















SWDPR Site reference	Site Name	Planning Application Reference(s)	Status	Comments	C / NS / UC	SITE TOTAL	TOTAL COMPLETIONS PRE 2021-22	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2021-2041
	Evesham Marina, Kings Road, Evesham	21/01545	Permitted, Not Started		NS	2	0				2																	2
	Evesham Marina, Kings Road, Evesham	21/01546 22/01557	Permitted, Not Started	22/01557/FUL for 9 dwellings rather than 7. Only change when UC	NS	7	0				7																	7
	4 Avon Street, Evesham, WR11 4LQ	21/00686	Permitted, Not Started		NS	23	0				10	13																23
	Land At Almonry Close, Pershore	20/02517	Permitted, Under construction	Demolition of 36 dwellings, erection of 54 - net 18 dwellings Site UC	UC	18	0				9	9																18
	Jarvis Street		Not Started	Neighbourhood Plan Allocation - Eckington	NS	6	0								6													6
	Site for between 10 and 12		Not Started	Neighbourhood Plann Allocation - Peabworth	NS	12	0								12													12
	Vacant Land Off, Foxmere Road, Crowle	20/00143/FUL	Under Construction		UC	12	0				6	6																12
	Casillis, 1 and The Neuk, 3 Bretforton Road, Badsey, Worcestershire, WR11 7XG	20/00724/OUT / 23/01572/RM	Not Started	RM for Access only, OUT PP for 100 Gross, 99 NET Not Started (amended to 00 dwellings in trajectory)	NS	99	0									40	40	19										99
	Land off Kingshurst Drive and rear of 66 Bretforton Road, Badsey	22/00896/FUL / 21/01836/FUL	Not started	FUL PP, UC	UC	21	0				10	11																21
	Land at (Os 9214 5555) Church Road, Crowle	22/02683/FUL	Not Started	Permitted, Not Started	NS	30	0				10	20																30
	Land At (Os 9939 4588) Boradway Lane, Fladbury	21/02924/FUL	Not Started	Permitted, Not started	NS	34	0					20	24															44
	Parish Hall, Plough Lane, Upton Warren	21/00176	Not Started	Permitted, Not started	NS	10	0									10												10
	The Ford House, Station Road, Pershore	20/02784 (WDC/460/HOU)			C	21	0		21																			21
	Land Off Green Lane Adjacent To, Firs Farm, Ombersley Road, Worcester	20/01409	Under Construction	Part of SWDP 45/5	UC	4	0				2	2																4
						4082	2001	632	456	171	154	199	125	45	38	136	80	26	0	0	0	0	0	0	0	0	0	2062
	Land at Stanford Court	13/01623	Under Construction	Under Construction	UC	15	6	3	1	3	2																	9
	Land at Kings Hill	17/01952	Completed	Completed	C	38	36	2																				2
	Land to the south of the Crown Public House	18/00614	Completed	Complete	C	18	0		18																			18
	Albion Lodge Retirement Home	17/00550 & 18/00814	Under Construction	Site for 40 C2 units- with 1.8 ratio equates to 22 C3 dwellings Site under construction	UC	22	0				22																	22
	Land south of Morningside	16/00502	Completed	Completed	C	48	0	48																				48
	Land At Pixham Ferry Lane/Old Road South	16/01396	Completed	Completed	C	99	83	16																				16
	Clay Green Farm, Folly Road	17/00598	Completed	Complete	C	21	0	11	10																			21
	Royal Oak Hotel, Market Street	18/00626	Under Construction	Under construction, unlikely to come forward in next 5 years	UC	15	0									5	5	5										15
	Walsh's Yard, Poolbrook Common Road	18/01330	Completed	Completed	C	6	5	1																				1
	Former BMX Track off Mayfield Road	18/01865	Completed	Completed	C	50	10	40																				40
	Lansdowne Crescent (former hospital site)	19/01100	Completed	Completed	C	51	0	51																				51
	Land at Lower Howsell Road (former allotments)	18/01039	Completed	Completed	C	110	97	13																				13
	Broadlands Drive	17/00649	Under Construction	Under Construction	UC	33	0	8	12	12	1																	33
	Malvern Technology Centre (QinetiQ)	18/01088	Under Construction	Under Construction; 2024 survey recalculated to match plan, some completions counted in 2023 should have been 2024.	UC	347 (376 total, reduced due to 66 C2)	2	81	185	10	20	20	20	9														345
	Land at Walshes Farm	19/00451	Completed	Complete	C	26	0	11	15																			26
	Land at Church House Farm	13/01327	Under Construction	Under Construction, developer not sure when will be completed.	UC	17	0									5	5	5	2									17
	Land south of Greenhill Lane	19/00561	Completed	Completed	C	33	12	21																				21
	Land adjacent to Upper Wick Lane	14/01299	Completed	Completed	C	14	10	4																				4
	Land off Bransford Road	17/01193	Completed	Completed	C	96	69	27																				27
	124 Worcester Road, Malvern	20/1295	Completed	Completed	C	12	0	12																				12
	Land rear of Cornfield Close, Wellad	19/01770	Completed	Completed	C	14	0	9	5																			14
	Land at Greenhill Lane, Hallow	21/01268 (MHDC/252/HOU)	Completed	NP allocation HAL1, under construction	C	55	0		28	27																		55
	Industrial units adjacent Dumbleton House, Eardiston, Tenbury Wells	21/01729	Not Started	21/01729 prior notification for 15; 23/01597/FUL PENDING for 13	NS	15	0				5	10																15
	Land at Claphill Lane, Rushwick	19/01378 / 22/00776	Under Construction		UC	120	0				28	40	40	12														120
	Welland Road / Picken End corner		Not Started	Neighbourhood Planning Allocation - Hanley Castle	NS	10	0								10													10
	Between Hillview Close and St Gabriel's Church		Not Started	Neighbourhood Planning Allocation - Hanley Castle	NS	9	0								9													9
	Worcester Road west, Hanley Castle		Not Started	Neighbourhood Planning Allocation - Hanley Castle	NS	3	0								3													3
	Priory View, 40 Priory road, Malvern	21/01127	Not Started	Apartment block of 10 dwellings, net 9	NS	9	0					9																9
	Land to the rear of Foley Arms Hotel, 14 Worcester Road, Malvern	20/00074	Not Started	Demolition of 4 non residential buildings and erection of 17 dwellings (11 dwelling houses and 6 flats) as well as 3 commercial units	NS	17	0				5	5	7															17
	Grove, Malvern	20/00660	Not Started		NS	21	0				7	7	7															21
	Land At (Os 7794 5048), Lower Interfields, Malvern	21/01287/OUT / 22/01880/RM	Under Construction	21/01287/OUT for up to 45; 22/01880/RM for Phase 1 for 33	UC	45	0				19	14				6	6											45
	Land at (Os 7499 5981) Berrow Green Road, Malvern	21/02245	Not Started		NS	52	0									20	32											52
	Land Os 8223 5896, Oakleigh Heath, Hallow	22/01646	Not Started	Permitted, not started FUL	NS	40	0				10	30																40
	Land At (Os 8044 6965) Arley Common, Astley Cross	22/00573	Not Started	PP Outline	NS	145	0									40	40	40	25									145
	Land North of Cornfield Close, Welland			Neighbourhood Planning Allocation - Welland	NS	13	0																					13
						1626	330	358	274	52	119	135	74	21	22	76	88	50	27	0	0	0	0	0	0	0	0	1296
						35002	2721	1816	1841	1263	1212	1591	1472	1399	1265	1809	1524	1616	1627	1630	1555	1550	1470	1345	1180	1319	1142	33014